Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 12-Jun-2018 11:59:58 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One crore twenty four thousand only (Rs.1,00,24,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Information Commission - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:1285 **Dated:12-06-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Information Commission for an amount of Rs. 1,00,24,000 /- Rupees One crore twenty four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretary Andhra Pradesh Information Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary General Administration Department, A.P. Secretariat.

The Secretary, Andhra Pradesh Information Commission

The Director of Treasuries & Accounts, A.P.

The Pay & Accounts Officer, A.P.

The Finance (BG) Department, A.P.

The Accountant General (A&E), A.P. Hyderabad

The Finance (Budget Computers), A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2220 Information and Publicity							
S.M.H. 60 Others							
M.H. 800 Other Expenditure							
S.H. 06 Andhra Pradesh Information Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,79,000	2,93,700	2,93,700	1,95,800	1,95,800	9,79,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
S.D.H. 132 Other Office Expenses	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
S.D.H. 133 Water and Electricity Charges	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
S.D.H. 134 Hiring of Private Vehicles	27,00,000	8,10,000	8,10,000	5,40,000	5,40,000	27,00,000	0
D.H. 140 Rents, Rates and Taxes	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 160 Publications	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
D.H. 240 Petrol, Oil and Lubricants	2,60,000	78,000	78,000	52,000	52,000	2,60,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
S.D.H. 284 Other Payments	12,00,000	3,60,000	3,60,000	2,40,000	2,40,000	12,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	35,000	10,500	10,500	7,000	7,000	35,000	0
Total	**1,00,24,000**	**30,07,200**	**30,07,200**	**20,04,800**	**20,04,800**	**1,00,24,000**	**0**

DDO Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206080000006500503VN	27001701053	15,000	15,000	10,000	10,000	50,000
22206080000006130133VN	27001701053	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
22206080000006130131VN	27001701053	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
22206080000006130132VN	27001701053	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
22206080000006140000VN	27001701053	90,000	90,000	60,000	60,000	3,00,000
22206080000006160000VN	27001701053	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
22206080000006280281VN	27001701053	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
22206080000006240000VN	27001701053	78,000	78,000	52,000	52,000	2,60,000
22206080000006110111VN	27001701053	2,93,700	2,93,700	1,95,800	1,95,800	9,79,000
22206080000006130134VN	27001701053	8,10,000	8,10,000	5,40,000	5,40,000	27,00,000
22206080000006280284VN	27001701053	3,60,000	3,60,000	2,40,000	2,40,000	12,00,000
22206080000006510511VN	27001701053	10,500	10,500	7,000	7,000	35,000
	Total	**30,07,200**	**30,07,200**	**20,04,800**	**20,04,800**	**1,00,24,000**